

## Explanation of variances

Name of smaller authority: **DODDISCOMBSLEIGH PARISH COUNCIL**

County area (local councils and parish meetings only): **Teignbridge, Devon**

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

<b>Section 2</b>	<b>2016/17 £</b>	<b>2017/18 £</b>	<b>Variance £</b>	<b>Variance %</b>	<b>Detailed explanation of variance (with amounts £)</b>
<b>Box 2</b> <i>Precept or Rates and Levies</i>	3291	3325	34	1	
<b>Box 3</b> <i>Total other receipts</i>	3861	5980	2119	55	Receipt of the Parish Path Partnership Grant at the end of 2017/18: £3500. No payment was made yet.
<b>Box 4</b> <i>Staff costs</i>	1791	3065	1274	71	Additional work was done because of a complaint and external audit. Transparency Code funded staff cost was £302 for website setup and maintenance.
<b>Box 5</b> <i>Loan interest/ capital repayments</i>	0	0	0	0	
<b>Box 6</b> <i>All other payments</i>	4872	2646	2226	46	In 2016/17 the Parish Council acquired a defibrillator for £1835.
<b>Box 9</b> <i>Total fixed assets &amp; long term investments &amp; assets</i>	15420	15603	183	1	
<b>Box 10</b> <i>Total borrowings</i>	0	0	0	0	
<b>Explanation for 'high' reserves</b>	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: Earmarked funds: Circular Bench £2000, CIL Project £1300, Emergency Fund £1500. Grants: Parish Path Partnership Grant £3500, Transparency Code Grant £140, Elector Fund £192.				